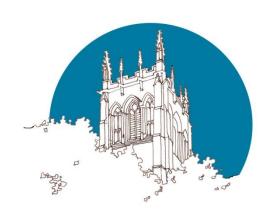
ST BARNABAS' CLAPHAM COMMON

CHURCH FOR ALL INCLUDING YOU www.stbcc.co.uk



ANNUAL REPORT 2017

Parochial Church Council April 2018

This is the annual report of the Parochial Church Council (PCC) of St. Barnabas' Church, Clapham Common for 2017. It was collectively written and contains a review of the year, the statement on the responsibilities of the PCC, a treasurer's report, the description of the accounting policies and the independent examiner's report on the church accounts.

ST BARNABAS' MISSION ACTION PLAN 2017-2018

WORSHIP & MINISTRY

SPIRITUAL GROWTH THROUGH ACTIVE INVOLVEMENT

ACTIONS

INTRODUCE MONTHLY MORNING 9.30 BCP COMMUNION (2017)

DEVELOP WEEKLY MIDWEEK YOUTH WORK SESSIONS (2017)

DEVELOP MINISTRY BY YOUNG PEOPLE (2018)

REVIVE NEWCOMERS WELCOME EVENTS (2017)

INCREASE IN NUMBER OF MALE VOLUNTEERS (ONGOING)

MISSION & EVANGELISM

FAITH IN ACTION THAT MAKES A DIFFERENCE TO OTHERS

ACTIONS

CONSOLIDATE LOCAL MISSION (FOODBANK, NIGHT SHELTER, PARENTING)
DEVELOP REFUGEES WELCOME WITH BATTERSEA DEANERY (ONGOING)
PILOT FAITH IN THE FAMILY (2017-18)

PCC DISCUSSIONS

IMPROVE PROFILE & COMMS OF MISSION PARTNERS CHURCH & THE ENVIRONMENT / ECO CHURCH

FINANCE

FAITH IN ACTION THAT MAKES A DIFFERENCE TO OTHERS

ACTIONS

CREATE ONLINE GIVING OPTION (FOR 2018)
PLANNED PROGRAMME OF FUNDRAISING EVENTS (ANNUAL)
INTRODUCE FINANCIAL UPDATES FOR CONGREGATION (2017)

PCC DISCUSSIONS

STEWARDSHIP: PLEDGE SUNDAY/ANNUAL GIFT DAY 120 ANNIVERSARY APPEAL (1898-2018)

OPERATION

ENABLING THE CHURCH'S MISSION & MINISTRY

ACTIONS

TARGET £60,000 INCOME FROM LETTINGS (2017)
NEW KITCHEN & GENERAL STORAGE UPGRADE (2017-18)
REVIEW ONLINE FACILITIES: NEW WEBSITE & EMAIL PROVIDER (2017)
ASSESS & ADDRESS STONEWORK FROM LAST QUINQUENNIAL (2018)
IMPROVE ACCESS/SECURITY VIA MAIN DOORS (2018)
UPDATE H&S POLICY (ONGOING)

VICAR'S INTRODUCTION

Last year we anticipated St Barnabas 120 year anniversary with our 1st ever Pledge Sunday.

9 years ago this July, I started here in my role as Incumbent making this my 8th Annual Report; it is also the 2nd one designed to reflect our the core areas of our Mission Action Plan some 3 years after developing it.

In November 2017, our 4th parish assistant started with us as our 1st parish assistant continued in his preparation to be ordained this June.

Meanwhile, the Electoral role creeps up to 145 before it reverts, next year, to 0 (if only briefly) as the list is revised as part of a rolling 6 year pattern.

And so on. Now, I wonder what you notice about the opening paragraphs above? What (if anything) stands out about them for you?

There isn't really a right or wrong answer to that I suppose; there are various things that you might notice. But if you were to say it includes a lot of numbers, then I can safely say that, out of all the possible answers you might suggest, this is *almost* the most correct answer you could give (which is to say, it is the answer which confirms that the effect I was trying to achieve has actually worked!).

However, if you really want to be clever and push your observation about numbers a little further, you might say that there are a lot of numbers — yes, go on — and each one of them is like a form of shorthand for telling part of a bigger story. And if that is what you would say, then I am here to tell you that this really would be the most correct answer you could give — so well done you (for working out my convoluted approach to writing this Vicar's Report, if nothing else).

Now I just chose those numbers at random based on the life of our church last year. There is no particular secret reason as to why I chose them nor a mysterious thread to connect them all. I chose them because as I started to write and see where this would take me, they are the ones that first occurred; as you take a look through the rest of this report, you will see many other numbers that

might have been used instead. And because each of those numbers represents a shorthand way of telling a small part of a bigger story, when we collate them into a report like this, the effect is one means thoese numbers tell the story of our church.

Some numbers we are legally obliged to monitor and record (like the Electoral Roll or the Annual Accounts) and some we like to note by way of tracking what is going on (like working out the optimum number of volunteers for a night shelter shift!). But whatever the reason for doing it, the effect is pretty much the same in the end: to tell our story by numbers.

Now if you are not a numbers person, don't worry – you will also find lots of words in this Annual Report by way of telling our story too. (I trust this comes as a surprise to no one). But whatever the function of our numbers and words, and whatever our preference for each, I hope that you will find a happy combination of the two as you read on from here. I hope you will find yourself engaged with the story of our church. And I hope you will also remember that our story is not a stand-alone affair but part of a story which is way bigger than ours alone and still being written by the church at large wherever the Holy Spirit is at work.

Richard Taylor, Vicar April 2018

WARDENS' REPORT

It has been another good year for St Barnabas' Church. Our mighty God has blessed us with his generosity. Once again, the fantastic stewarding team has helped us to flourish. I would like to thank them very much for their service. I would also like to extend a special thank you to the fundraising team Liz, Pat and Lena as well as Ciara and Sam who have helped with each event.

I would like to thank the Fellowship leaders, Cicely, Margaret, Lena and Rebecca for the meetings and the special events organised throughout the year. And last but not least I would like to thank all the Night Shelter volunteers, and a special thank you goes to James, Chris, Rosie and our coordinator Chelsea.

Yvonne Langley and Hopey Wilson, 2017 Wardens

WORSHIP & MINISTRY

Spiritual growth through active involvement

PASTORAL CARE

Visiting happens naturally and informally by many members of St Barnabas church, as it should in the body of Christ, we thank God for this and positively encourage it.

The pastoral care team was formed just over 2 years ago to help support the pastoral care of church members no longer able to attend church, for example our elderly or house bound members. The church wished to develop and encourage the pastoral care in a simple structure. We recognised that good pastoral care in a church could not be done by the clergy alone.

In 2016 the team began meeting, the remit of the group has slowly widened as previous parish assistants have joined the team. Jo has joined bringing with her an awareness of the needs and pressures young families face.

The team aims to meet 3 times a year to review the pastoral care and to encourage each another. News and relevant training opportunities are shared. We also pray and read scripture together.

During 2017 members of the group attended courses provided by the Diocese on dementia and bereavement. One of the group has attended a mental health first aider course. Further training courses have been booked for members of the team in 2018.

Anne Cocking, Curate

SERVICES & PASTORAL OFFICES

In October 2017, we introduced a new service to our monthly pattern of worship - although as that was a said-service of BCP Holy Communion, it would perhaps be more accurate to say we created a new opportunity to introduce an old service! Taking place at 9.30am on the 4th Sunday of the month, it means there is another opportunity in the month to receive Holy Communion. And as

we revive some our liturgical heritage in doing so, it also enables the Morning Worship service that follows it at 11.00am to move on in a more contemporary direction too.

In February 2017, the Rev Annie Kurk was licensed to St Barnabas as Associate Priest (to name her role in formal parlance) and has been a great addition to the team here; hard to believe she has only been here a year – seems like longer – but in a good way!

In 2017 we conducted 22 baptisms, 3 weddings and 5 funerals. There were no confirmations but 5 children were admitted to Holy Communion on Easter Day.

Richard Taylor, Vicar

YOUTH WORK

Bearing witness to the growth we have seen with children and young people, come September 2017 we began to run not one but two, alternating Friday evening youth clubs: X-stream Fridays (9s-11s) & The Friday Grid (11s-14s). There had been great excitement (and for some, relief!) when Alan Burrows was appointed as part-time Youth Worker in June. He quickly established a good rapport with children and young people but unfortunately, due to ill health from September-December, was signed off work and college and unable to build on this promising start. Whilst this did affect our ability to run our Friday night programme, we still managed to squeeze in a trip to Nando's and an evening of tenpin bowling in Elephant & Castle.

Our Sunday groups have continued throughout, thanks in no small part to those who regularly volunteer to lead them. And our older young people have enjoyed the opportunity to get involved with the music and readings on Sunday mornings too.

Richard Taylor, Vicar

MISSION & EVANGELISM

Faith in action that makes a difference to others

NIGHT SHELTER

The core of our mission and evangelism work this year was, once again, our winter night shelter. Throughout the winter, we opened our doors every Thursday to up to 30 guests for dinner and a warm and safe place to sleep. This was the second year that we joined six other churches to operate a weekly night shelter circuit in partnership with the homelessness charity Glassdoor.

Each week, dedicated volunteers prepared meals and set up dining tables. Volunteers ranged from church regulars to folks who'd never stepped foot in St Barnabas before but came because they wanted to help their local community. When guests arrived, volunteers greeted them with hot drinks and conversation. We served delicious meals and sat together with guests to eat dinner and chat. Volunteers then helped clean up and prepare the church for guests to sleep. In the morning, new volunteers arrived to help serve breakfast. This year we hosted larger numbers of guests, including, for the first time, female guests. The shelter circuit saw record numbers of guests attending during the persisting snowy, freezing weather.

We ran into a wonderful problem when we, on occasion, had too many volunteers for our small space (and, in particular, our small kitchen)! That we had so many volunteers eager to help speaks to the desire that many people feel to connect with, and serve, their community. It also speaks to the need for a renovated kitchen!

All of our volunteers deserve our thanks for making the night shelter happen. A special thank you goes to Yvonne, who was often the first to arrive and last to leave, and to our wonderful chefs, including James, Chris, and Susan, who created beautiful meals on a budget for dozens of people each night.

Chelsea, Night Shelter Coordinator

CARE FOR THE FAMILY

This year, our volunteers ran our 4th Time out for Parents: The Early Years course for parents of under 5s and for the first time a Drug Proof Your Kids course for parents of 10-14 yr olds to help children make sensible choices around drugs & alcohol. One parent summed it up thus: "A fabulous course (...) Sharing experiences was reassuring but also informative. All parents should do this course." Parents are often surprised by how much they enjoy these courses! Taking time out to think through ideas and share experiences in a safe and supportive space builds both confidence and community. We also ran two Let's Stick Together sessions, which focuses on relationships, for parents having a child baptised at St Barnabas.

In October it was exciting to welcome over 200 people to St Barnabas when we hosted the London event of Care for the Family's *Parenting Teenagers* tour with Rob Parsons OBE and Katharine Hill. Thank you to all at St Barnabas for the support and prayers for our work strengthening families ... it is really appreciated!

Kate Duroux, Care for the Family

MARRIAGE PREPARATION

We were delighted to lead two Marriage Prep Days in St Barnabas with a total of 19 couples. Of the 38 people who participated, only 13 were regular church attenders so the days were a significant Christian outreach. Feedback was outstanding and we are delighted to be returning in 2018.

Duncan & Janice MacInnes, Marriage Prep

ANONYMOUS SUPPORT GROUPS

We are delighted to now welcome five anonymous support groups (AA (x2), SAA & SOSAA (x2)) whose members meet weekly throughout the year. This represents c. 70 to 80 people, meeting weekly, finding support and/or help to fight their addictions.

Sandrine Simmons, Church Manager

FINANCE

Investing in God's plans for St Barnabas

FINANCE REPORT

St Barnabas continues to show consistent financial stability thanks to the congregation's generous giving and income generated from hiring out spaces in the building.

Total income on unrestricted funds was £141,000 of which £60,000 were from donations received, including £10,000 through Gift Aid rebates. Sacrificial giving from worshippers in a somewhat transient parish ensured all methods of giving levels were very similar compared to 2016 with the exception of Gift Aid envelopes, as we did not run a Double Your Money initiative in 2017. Following our 120th year pledge appeal, the number of people who give by standing order increased and also many current givers have increased their donations to mark this special anniversary. Letting out the various spaces in the premises raised significant funds towards our Mission Action Plan targets and also helps towards budgeting for maintaining and improving the building for future generations. Our well-utilised rooms at affordable rates meant St Barnabas is increasingly a much appreciated meeting venue helping us to raise £64,000 in hire last year through provision of spaces such as the Ascension and Claris Halls and the Choir Vestry to support groups and keep fit classes, amongst others.

Last year we contributed to Southwark Diocese our Parish Support Fund pledge of £65,560 as we continue to work towards being a self-financing church, able to meet the cost of ministry and training in full. In 2017 our area of significant spend was approximately £20,000 on new flooring for the upper and lower halls, and also much needed replumbing and re-wiring works. To enable all that happens at St Barnabas there are increased staffing and associated costs to be met

and last year circa £19,000 in total provided excellent value for the Parish Assistant, Church Manager and Finance Coordinator.

Last year we donated almost £4,000 to various causes, including £3,280 from 2016 Mission Giving. Our reserves totalled £55,000 with two CCLA Church of England investment funds leaving us overall with a small deficit of only £174.00. As we strategically aim to build on the gracious legacy that is St Barnabas left for us from past members, this year we look ahead to fundraising for a new kitchen that will enhance our provision here at St Barnabas; very many thanks to everyone who give their time, skills and finances to continue to support our community.

Sarita Rampat, Finance Coordinator

MISSION GIVING AND OTHER CHARITABLE DONATIONS

The PCC allocated a total giving of £3,974.67 to the following charities and organisations:

Church Urban Fund	£239.80
Christian Aid	£218.05
International Justice Mission	£535.00
Embrace the Middle East	£201.82
Glassdoor	£180.00
Water Aid	£650.00
Battersea Deanery Schools	£650.00
Matabeleland Link Diocese	£650.00
St Saviour & St Olave School	£325.00
Katherine Lowe Settlement	£325.00

Statement of Financial Activities

Income and endowments from: Donations and legacies £63,034 £2,613 — £65,647 £151,359 Locome from charitable activities £20,651 — £20,651 £24,116 Cither trading activities £153 — £153 — £153 £27,297 £26,466 £1753 — £153 £474 Cither income £113,244 — & £13,244 £15,385 Total income £144,380 £2,613 — £146,993 £217,801 Expenditure on: £144,380 £2,613 — £146,993 £217,801 Expenditure on charitable activities £144,376 £1,419 — £145,795 £225,895		Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Donations and legacies £63,034	Income and endowments from:					
Discose from charitable activities £20,651 — £20,651 £24,116 £24,116 £24,116 £25,244 £15,285 £24,297 £26,466 £1,285 £13,244 — — £13,244 £15,385 £1,285 £1,285 £1,285 £1,285 £1,285 £1,285 £2,		£63 034	£2.613		£65 647	£151 350
Cher trading activities			22,013	<u> </u>	, .	
Number Strate S				<u> </u>		
Chier income £13,244 — £13,244 E115,385 Total income £144,380 £2,613 — £146,993 £217,801 Expenditure on: Raising funds £466 — — £466 £1,285 Expenditure on charitable activities £144,376 £1,419 — £145,795 £225,895 Other expenditure £1906 — — £906 £2,232 Total expenditure) resources before transfer £145,748 £1,419 — £147,167 £229,412 Net income / (expenditure) resources before transfer £1,369) £1,194 — £147,167 £229,412 Other recognised gains / losses (£1,369) £1,194 — (£174) (£11,611) Total funds brought forward £104,721 £1,583 £3,000 £109,304 £109,304 Total funds carried forward £103,352 £2,778 £3,000 £109,130 £109,304 Represented by Unrestricted 6 6 — —				<u> </u>		
Expenditure on: Raising funds				<u> </u>		
Expenditure on: Raising funds			£2 613	<u></u> _		
Raising funds £ 466 — £ 4566 £ 1,425 Expenditure on charitable activities £ 144,376 £ 1,419 — £ 145,795 £ 225,895 Other expenditure £ 906 — — £ 906 £ 2,232 Total expenditure £ 145,748 £ 1,419 — £ 147,167 £ 229,412 Net income / (expenditure) resources before transfer (£ 1,369) £ 1,194 — (£ 174) (£ 11,611) Other recognised gains / losses Net movement in funds (£ 1,369) £ 1,194 — (£ 174) (£ 11,611) Total funds brought forward £ 104,721 £ 1,583 £ 3,000 £ 109,304 £ 120,915 Total funds carried forward £ 103,352 £ 2,778 £ 3,000 £ 109,304 £ 109,304 Represented by Unrestricted General fund £ 98,444 — — £ 98,444 £ 102,683 Designated Barney's Toddler Group £ 3,398 — — £ 3,398 £ 1,874	Total income	2144,300	22,013	_	2140,333	2217,001
Raising funds £ 466 — £ 4566 £ 1,425 Expenditure on charitable activities £ 144,376 £ 1,419 — £ 145,795 £ 225,895 Other expenditure £ 906 — — £ 906 £ 2,232 Total expenditure £ 145,748 £ 1,419 — £ 147,167 £ 229,412 Net income / (expenditure) resources before transfer (£ 1,369) £ 1,194 — (£ 174) (£ 11,611) Other recognised gains / losses Net movement in funds (£ 1,369) £ 1,194 — (£ 174) (£ 11,611) Total funds brought forward £ 104,721 £ 1,583 £ 3,000 £ 109,304 £ 120,915 Total funds carried forward £ 103,352 £ 2,778 £ 3,000 £ 109,304 £ 109,304 Represented by Unrestricted General fund £ 98,444 — — £ 98,444 £ 102,683 Designated Barney's Toddler Group £ 3,398 — — £ 3,398 £ 1,874	Expenditure on:					
Expenditure on charitable activities		£466	_	_	£466	£1.285
Other expenditure £906 — — £906 £2,232 Total expenditure £145,748 £1,419 — £147,167 £229,412 Net income / (expenditure) resources before transfer (£1,369) £1,194 — (£174) (£11,611) Other recognised gains / losses (£1,369) £1,194 — (£174) (£11,611) Total funds brought forward £104,721 £1,583 £3,000 £109,304 £120,915 Total funds carried forward £103,352 £2,778 £3,000 £109,130 £109,304 Represented by Unrestricted General fund £98,444 — — £98,444 £102,683 Designated Barney's Toddler Group £3,398 — — £9,398 £1,874 New Kitchen £1,019 — £1,019 — NightShelter £492 — £492 £164 Restricted RT Area Dean — £2,777 £2,777 £422 Youth Work —			£1.419	_		
Total expenditure £145,748 £1,419 — £147,167 £229,412 Net income / (expenditure) resources before transfer (£1,369) £1,194 — (£174) (£11,611) Other recognised gains / losses (£1,369) £1,194 — (£174) (£11,611) Total funds brought forward £104,721 £1,583 £3,000 £109,304 £120,915 Total funds carried forward £103,352 £2,778 £3,000 £109,130 £109,304 Represented by Unrestricted General fund £98,444 — — £98,444 £102,683 Designated Barney's Toddler Group £3,398 — — £3,398 £1,874 New Kitchen £1,019 — — £492 — £492 £164 Restricted RT Area Dean — £2,777 £422 — £1 £1 £1,161 Endowment Endowment — £1 £1 £1,161				_		
Net income / (expenditure) resources before transfer (£1,369) £1,194 — (£174) (£11,611) Other recognised gains / losses Net movement in funds (£1,369) £1,194 — (£174) (£11,611) Total funds brought forward £104,721 £1,583 £3,000 £109,304 £120,915 Total funds carried forward £103,352 £2,778 £3,000 £109,130 £109,304 Represented by Unrestricted General fund £98,444 — — £98,444 £102,683 Designated Barney's Toddler Group New Kitchen Et,019 £3,398 — — £3,398 £1,874 New Kitchen Stillen £1,019 — — £1,019 — NightShelter £492 — £492 £164 Restricted RT Area Dean Youth Work — £2,777 — £2,777 £422 Flowbeach — £1 £1 £1,161			£1,419			
Other recognised gains / losses Net movement in funds (£1,369) £1,194 — (£174) (£11,611) Total funds brought forward £104,721 £1,583 £3,000 £109,304 £120,915 Total funds carried forward £103,352 £2,778 £3,000 £109,130 £109,304 Represented by Unrestricted General fund £98,444 — (£98,444) £102,683 Designated Barney's Toddler Group Represented State of the state of	Total oxpolitations	21.10,1.10	2.,		2,	2220,
Net movement in funds (£1,369) £1,194 — (£174) (£11,611) Total funds brought forward £104,721 £1,583 £3,000 £109,304 £120,915 Total funds carried forward £103,352 £2,778 £3,000 £109,130 £109,304 Represented by Unrestricted General fund £98,444 — — £98,444 £102,683 Designated Barney's Toddler Group £3,398 — — £3,398 £1,874 New Kitchen £1,019 — £1,019 — NightShelter £492 — £4,492 £164 Restricted RT Area Dean — £2,777 — £2,777 £422 Youth Work — £1 — £1 £1,161		(£1,369)	£1,194	_	(£174)	(£11,611)
Net movement in funds (£1,369) £1,194 — (£174) (£11,611) Total funds brought forward £104,721 £1,583 £3,000 £109,304 £120,915 Total funds carried forward £103,352 £2,778 £3,000 £109,130 £109,304 Represented by Unrestricted General fund £98,444 — — £98,444 £102,683 Designated Barney's Toddler Group £3,398 — — £3,398 £1,874 New Kitchen £1,019 — £1,019 — NightShelter £492 — £4,492 £164 Restricted RT Area Dean — £2,777 — £2,777 £422 Youth Work — £1 — £1 £1,161	Other many major described the con-					
Total funds brought forward £104,721 £1,583 £3,000 £109,304 £120,915 Total funds carried forward £103,352 £2,778 £3,000 £109,130 £109,304 Represented by Unrestricted General fund £98,444 — — £98,444 £102,683 Designated Barney's Toddler Group New Kitchen New Kitchen NightShelter £1,019 — £1,019 — £1,019 — NightShelter £492 — £492 £164 Restricted RT Area Dean Youth Work — £2,777 £2,777 £422 Youth Work Endowment £1 — £1 £1 £1,161		(04.000)	24.424		(0.4=4)	(044.044)
Total funds carried forward £103,352 £2,778 £3,000 £109,130 £109,304 Represented by Unrestricted General fund £98,444 — — £98,444 £102,683 Designated Barney's Toddler Group New Kitchen New Kitchen NightShelter £3,398 — — £3,398 £1,874 New Kitchen NightShelter £1,019 — £1,019 — NightShelter £492 — £492 £164 Restricted RT Area Dean Youth Work — £2,777 — £2,777 £422 Youth Work — £1 — £1,161 Endowment	Net movement in funds	(£1,369)	£1,194	_	(£174)	(£11,611)
Represented by Unrestricted General fund £98,444 — — £98,444 £102,683 Designated Barney's Toddler Group New Kitchen Pt1,019 Pt3,398 Pt1,874 New Kitchen Pt1,019 Pt3,019 Pt3	Total funds brought forward	£104,721	£1,583	£3,000	£109,304	£120,915
Unrestricted £98,444 — £98,444 £102,683 Designated Barney's Toddler Group £3,398 — — £3,398 £1,874 New Kitchen £1,019 — — £1,019 — NightShelter £492 — — £492 £164 Restricted RT Area Dean — £2,777 — £2,777 £422 Youth Work — £1 — £1,161 Endowment — £1 — £1,161	Total funds carried forward	£103,352	£2,778	£3,000	£109,130	£109,304
General fund £98,444 — £98,444 £102,683 Designated Barney's Toddler Group Kitchen Standard New Kitchen £1,019 — £1,019 — £492 — £492 £164 Restricted Parent Dean Parent E2,777 £2,777 £422 Youth Work — £1 — £1,161	Represented by					
General fund £98,444 — £98,444 £102,683 Designated Barney's Toddler Group Kitchen Standard New Kitchen £1,019 — £1,019 — £492 — £492 £164 Restricted Parent Dean Parent E2,777 £2,777 £422 Youth Work — £1 — £1,161	Unrestricted					
Designated Barney's Toddler Group £3,398 — — £3,398 £1,874 New Kitchen £1,019 — — £1,019 — NightShelter £492 — — £492 £164 Restricted RT Area Dean — £2,777 — £2,777 £422 Youth Work — £1 — £1 £1,161		£98 444	_	_	£98 444	£102 683
Barney's Toddler Group £3,398 — — £3,398 £1,874 New Kitchen £1,019 — — £1,019 — NightShelter £492 — — £492 £164 Restricted RT Area Dean — £2,777 — £2,777 £422 Youth Work — £1 — £1 £1,161	Contrain fand	200,111			200,111	2102,000
Barney's Toddler Group £3,398 — — £3,398 £1,874 New Kitchen £1,019 — — £1,019 — NightShelter £492 — — £492 £164 Restricted RT Area Dean — £2,777 — £2,777 £422 Youth Work — £1 — £1 £1,161	Designated					
New Kitchen £1,019 — — £1,019 — NightShelter £492 — — £492 £164 Restricted RT Area Dean — £2,777 — £2,777 £422 Youth Work — £1 — £1,161 Endowment		£3.398	_	_	£3.398	£1.874
NightShelter £492 — £492 £164 Restricted — £2,777 — £2,777 £422 Youth Work — £1 — £1,161 Endowment — £492 — £1 £1,161	· ·		_	_		_
Restricted RT Area Dean — £2,777 — £2,777 £422 Youth Work — £1 — £1 £1,161 Endowment	NightShelter		_	_		£164
RT Area Dean — £2,777 — £2,777 £422 Youth Work — £1 — £1 £1,161 Endowment	5					
Youth Work — £1 — £1 £1,161 Endowment	Restricted					
Endowment	RT Area Dean	_	£2,777	_	£2,777	£422
	Youth Work	_	£1	_	£1	£1,161
Restricted — £3,000 £3,000 £3,000						
	Restricted	_	_	£3,000	£3,000	£3,000

Balance Sheet

Class and code	Description	This year	Last year
Fixed assets			
6431	Grand Piano	_	£213
6432	St Matthew's Trust	£6,934	£6,914
6433	PA System	£958	£1,278
6435	Electric Cooker	£368	£549
6436	Richard's MacBook		£192
6437	Vicar's Float	£300	£300
	Total Fixed assets	£8,560	£9,446
Current assets			
6501	Bank current account	£49,299	£45,595
6510	CCLA (CBF) deposit account	£13,452	£13,414
6520	CCLA (COIF)	£41,380	£41,284
6590	Cash in hand	_	_
Z05	Accounts Receivable	£712	£1,628
Z10	HMRC		£2,743
Z22	Late 2017 income banked in 2018	£1,820	£1,257
	Total Current assets	£106,662	£105,921
Liabilities			
6699	Agency collections	£1,376	£202
Z04	Accounts Payable	_	
Z14	Christian Aid	_	_
Z15	Battersea Deanery Schools	£1,616	£2,581
Z19	Mission Giving	£3,100	£3,280
	Total Liabilities	£6,092	£6,063
	Net Asset surplus(deficit)	£109,130	£109,304
Reserves			
	Excess / (deficit) to date	(£174)	
Z01	Starting balances	£109,304	£109,304
Z02	Other gains/(losses)	· <u> </u>	· —
	Total Reserves	£109,130	£109,304
	Represented by funds		
	Unrestricted	£98,444	£102,683
	Designated	£4,908	£2,037
	Restricted	£2,778	£1,583
	Endowment	£3,000	£3,000
	Total	£109,130	£109,304

OPERATIONS

Enabling the church's mission and ministry

FABRICS

At St Barnabas, we strive to make the church a warm and socially inclusive environment where we can come together every Sunday to worship God and share a friendly word. With an old building such as this, this is no easy task and its upkeep continues to be our largest expense. Thankfully 2017 was a relatively quiet year for the fabric vs 2016 where the great expenses were the South aisle roof (£85,000) and a double boiler replacement (£28,000). Lesser works in 2017 included works new flooring for the Claris and Ascension halls, new plumbing for the ground floor toilets. Along with our ned boilers, LED lights in the porch and Claris Hall have helped to reduce our carbon footprint. Another guinguennial inspection (or 5 yearly check) is scheduled for June 2018 where we expect the stonework to be highlighted – as with the last report - which has weathered heavily in certain places and will require some remedial work. This could be expensive, but we are hoping that we can take a longer-term approach with the most urgent areas addressed first.

The departure of the nursery in 2016 has vastly changed how the church is being used with more weekly youth activities as well as an increased use by the night shelter and other users. As previously highlighted, the night shelter has exposed some of the church's limitations that we will need to address in the coming year. The plumbing has already been upgraded given the additional demands on the toilets, but hopefully this year we will be replacing the kitchen. Not only will this vastly improve the catering services we can offer our homeless guests but will also allow us to carry out more events after our Sunday service as well as using the space for wedding receptions or other income-generating activities.

Mike Burton, Fabrics Committee

ADMINISTRATION

The year 2017 has seen a large increase in the number of hirers with a variety of children and adult activities being offered throughout the week. Here is what *Kim Golson*, who has been hiring the Choir Vestry for the last 2 years, and *Lucie Ashley* who runs a Ballet School in the Ascension Hall since September have said about St Barnabas:

Kim Golson, SING & SIGN

I have been hiring the choir vestry at St Barnabas Church for two years to run Sing and Sign classes with babies from 0 to 24 mths. Classes focus on early communication with the use of signs to enable babies to understand sooner as well as use signs to communicate before speech.

The Choir Vestry is an ideal location to do this, especially with two entrances and the kitchen area allowing back to back classes. The space itself is just the right size, allowing me to have up to 12 babies in a class with parents / caregivers without it being so large that the babies are distracted and having to be retrieved by parents. Management around hiring is great and responsive and I feel confident in continuing to hire the space as my business continues to grow.

Lucie Ashley, LUCIE ASHLEY DANCE

We have been hiring the Ascension Hall for the past two terms. We are a family run ballet school teaching The Royal Academy of Dance syllabus and provide classes for Pre school children all the way through to adult ballet. We use the hall all evening on a Monday and for some hours on a Saturday too and love the hall we teach in! The organisation and communication from Sandrine has been great and we have been very well looked after. The Hall is always clean and well maintained and we look forward to the future at St. Barnabas. Thank you for all your help and support so far.

WHAT'S ON AT SAINT BARNABAS

IN THE CLARIS HALL

BIBLE STUDY

Tuesdays, 2.30pm - 4.00pm

FELLOWSHIP

Thursdays, 2.30pm – 4.00pm

GLASSDOOR NIGHTSHELTER

Thursday - Friday, 5.00pm-7.00am (Winter time)

BARNEY'S TODDLER GROUP

Monday, 10.00am-11.30am Wednesday, 10.00am-11.30am

DEUTSCHE SPIELGRUPPE

CLAPHAM

Friday, 4.00pm-6.00pm

TIN PAN ANNIE

Tuesday, 9.15am-12.15pm Wednesday, 3.00pm-5.00pm Thursday, 9.15am-11.30am Friday, 9.15am-12.15am

PILATES FOR POSTURE

Monday 6.30pm-9.40pm

ALCOHOLIC ANONYMOUS

Tuesday, 7.00pm-9.00pm Friday, 7.00pm-9.00pm

NATIONAL CHILDBIRTH TRUST

Various dates

IN THE ASCENSION HALL & WINDRUSH ROOM

YOUTH GROUPS

Friday, 6.30pm - 8.00pm

PCC MFFTINGS

3rd Wednesday, Monthly, 8.00pm - 9.00pm

GLASSDOOR NIGHTSHELTER

Thursday - Friday, 5.00pm-7.00am (Winter time)

LUCIE ASHLEY DANCE

Monday, 4.00pm-9.00pm Saturday, 9.00pm-2.30pm

TAE KWON DO

Saturday, 10.30am-12.30pm

PEE WEE FUNAKOSHI KARATE

Thursday 4.30pm-7.30pm

NADIA RAFAAT YOGA

Wednesday 6.00pm-9.00pm

ASTERIA PILATES

Wednesday 9.30am-11.30am

MAMA CODES

Thursday, 4.00pm-5.00pm

SOSAA

Tuesday 7.00pm-8.00pm

BATTERSEA DEANERY

Occasional Presentations

CARE FOR THE FAMILY

Courses - Various dates

IN THE CHOIR VESTRY

BAPTISM PREPARATIONS

Let's Stick Together Baptism Meetings

SINGING MAMAS CHOIR

Monday, 10.00am-11.30am

SING & SIGN

Monday, 1.30pm-4.30pm

LATITUDE WELL BEING

Tuesday 6.30pm- 8.30pm Wednesday 11.00am-12.30pm

YELLOWBIRD EDUCATION

Wednesday, 4.30pm-5.30pm

LES COMPTINES d'AUGUSTINE

Friday, 9.30am-11.00am

LA COMEDIE

Saturday, 9.15am-11.15am

SOSAA

Wednesday, 6.30pm-8.00pm

SAA

Sunday, 3.00pm-5.00pm

DAISY FIRST AID

Saturday, various dates

ST BARNABAS' CLAPHAM COMMON

Church for all - including you

PAROCHIAL CHURCH COUNCIL

The PCC trustees share responsibility for promoting the whole mission of the Church, its financial accountability, safeguarding users, the maintenance, preservation and insurance of the fabric of the Grade II listed building. They met 9 times in 2017.

ELECTORAL ROLL

The last six yearly revision of the electoral roll was carried out in 2013. The current roll now has 145 members.

BATTERSEA DEANERY SYNOD

The Battersea Deanery Synod met three times in 2017: February (St Luke's) explored making refugees welcome and as a result hope to provide accommodation for 3 Syrian families in Battersea 2018. June (St Barnabas) involved some local history with a talk on the First Clapham Saints. And November (St Michael's) discussed the C of E report Setting God's People Free. Meetings are more often than not open meetings meaning any interested non Synod members can attend on an oneoff basis too.

SAFEGUARDING

St Barnabas adheres to the Diocesan guidance A Safe Church when it comes to protecting vulnerable groups within the church environment. Using the Diocesan Annual Safeguarding Review, the Vicar, churchwardens and parish safeguarding officers (Sarita Rampat and Sandrine Simmons) systematically check procedures and then the PCC as a whole re-affirms its commitment to safeguarding children, vulnerable adults and those at risk of domestic abuse.

Measurers include carrying out DBS checks on children's groups leaders and ensuring hirers agree to observe the church's safeguarding policy whilst having Public Liability Insurance. Policies of our practice and for responding to concerns and can be found on the Safeguarding notice board in the lower hall and copies of the manual are available for reference at the back of the worship area, in the office, and online from our and the Diocesan websites.

SUNDAY SERVICES & PRAYERS

Family Service: 9.30am 1st Sunday of the month BCP Communion Service: 9.30am 4th Sunday of the

Holy Communion or Morning Worship: 11.00am every Sunday

Sunday Groups run every Sunday during term time except on the 1st Sunday of the month:

> **Bubbles:** for children from Rec to Year 2 XStream: for children from Year 3 to Year 6

The Grid: for children from Year 7+ Creche facilities available at all services.

Daily Prayers: 12.30pm Monday to Thursday

Taize Prayer & Communion: 8.00pm on the 1st Wednesday of the month

MIDWEEK GROUPS:

Tuesday Bible Study: 2.30-4.00pm

Please contact Pat Shabaan for more information

Thursday Fellowship: 2.30-4.00pm

Please contact Margaret Hind or Cicely Meehan for more information

Homegroups: 7.30-9.00pm midweek.

Please contact Susan Wright for more information

YOUTH AND CHURCH GROUPS:

Barneys Toddler Group: 10.00-11.30am on Mondays and Wednesdays, for babies, toddlers and their parents. Please contact Joanna Burdett for more information

Friday Youth: 6.30pm-8pm on Fridays. groups, one for Yrs 5 & 6 and one for Yrs 7+. Each group meet on a fortnightly basis. An evening of fun, games and bible discussions. Please contact Richard Taylor for more information

STAFF

Rev Richard Taylor, Vicar Rev Annie Kurk, Assistant Vicar Rev Anne Cocking, Curate Amanda Garland-King, Parish Assistant ('til 09/17) Susan Wright, Parish Assistant (from 10/17) Alan Burrows, Youth Worker Sarita Rampat, Finance Manager Sandrine Simmons, Church Manager

The church is located on the north side of Clapham Common at the corner of Lavender Gardens. Correspondence should be addressed to:

Rev. Richard Taylor, St. Barnabas' Church Clapham Common North Side

London SW4 9SW Tel: 020 7223 5953 Email: vicar@stbcc.co.uk

St Barnabas' Church, Charity Number: 1151362